

July 2, 2003



State Operated Programs

VSDB-Staunton

Provides educational services for students with sensory impairments but not multiple disabilities under an IEP. Students may have secondary disabilities.

VSDBM-Hampton

Serves students with sensory impairments and students with sensory impairments and multiple or severe disabilities under an IEP.

.



Historical Perspective

VSDB-Staunton

The school was founded in 1839 and has 24 buildings on 72.8 acres.

VSDBM-Hampton

The school was founded in 1906 and has 16 buildings on 75 acres.

National Picture

State Schools for the Deaf and Blind

There are approximately 64, “residential” schools for the deaf listed in a directory for the national superintendent’s list. There are two states not included in this list: Nevada and New Hampshire. Of these schools, 14 also serve blind students. Seven states have more than one school as follows:

- New York 5
- Pennsylvania 3
- California 3
- Maryland 2
- Massachusetts 2
- Ohio 2
- Virginia 2



National Picture

State Schools for the Blind

There are 39 schools listed in the national directory serving blind students only. Eleven of these schools are listed as either public or private (28 state). Three states have more than one school as follows:

- Illinois 3
- New Jersey 2
- Pennsylvania 5





State Outreach Services

VSDB-Staunton

Serves 23 infants and toddlers with direct services under “Babies Can’t Wait” model.

Provides newborn hearing screening clinic to the state.

Serves pre-school age students with hearing impairment or deafness.

VSDBM-Hampton

Two infant and toddler positions have been vacant since October, 2002.

Serves pre-school age students who have cochlear implants.



Diploma Options

VSDB-Staunton

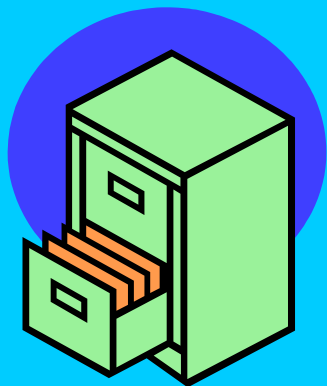
Students are offered the following diploma options:

- standard diploma
- modified standard diploma
- special (IEP) diploma
- certificate of completion

VSDBM-Hampton

Students are offered the following diploma options:

- special (IEP) diploma
- certificate of completion



Enrollment 2003 Graduates Removed

VSDB-Staunton

Current enrollment is:

Deaf: 58

HI: 35

Blind: 4

VI: 21

Pre-School:

Total: 118

VSDBM-Hampton

Current enrollment is:

Deaf: 16

HI: 19

Blind: 6

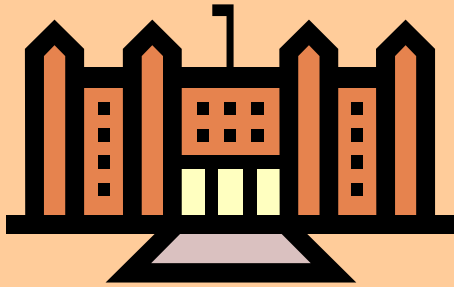
VI: 32

Multi-Disabled: (21)

*reported on Dec. 1, 2002 Child Count)

Pre-School: 1

Total: 73



State Perspective

Deaf/HI:

Primary	Secondary	Tertiary	Total
1,586	370	186	2,142

Blind/VI

Primary	Secondary	Tertiary	Total
497	456	250	1,203

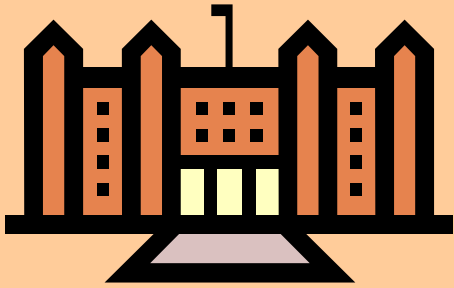
Multiple Disabilities

Primary	Secondary	Tertiary	Total
2,791	12	0	2,803



State Perspective

	Source	Number	% of Students Served Locally
Deaf/HI:	VSDB-S	93	(4%)
	VSDBM-H	35	(1%)
	State:	2,142	(6%)
Blind/VI	VSDB-S	25	(2%)
	VSDBM-H	38	(3%)
	State:	1,203	(5%)
Multiple Disabilities			
	VSDBM-H	21	(<1%)
	State	2,803	



Advisory Commission

VSDB-S/VSDBM-H

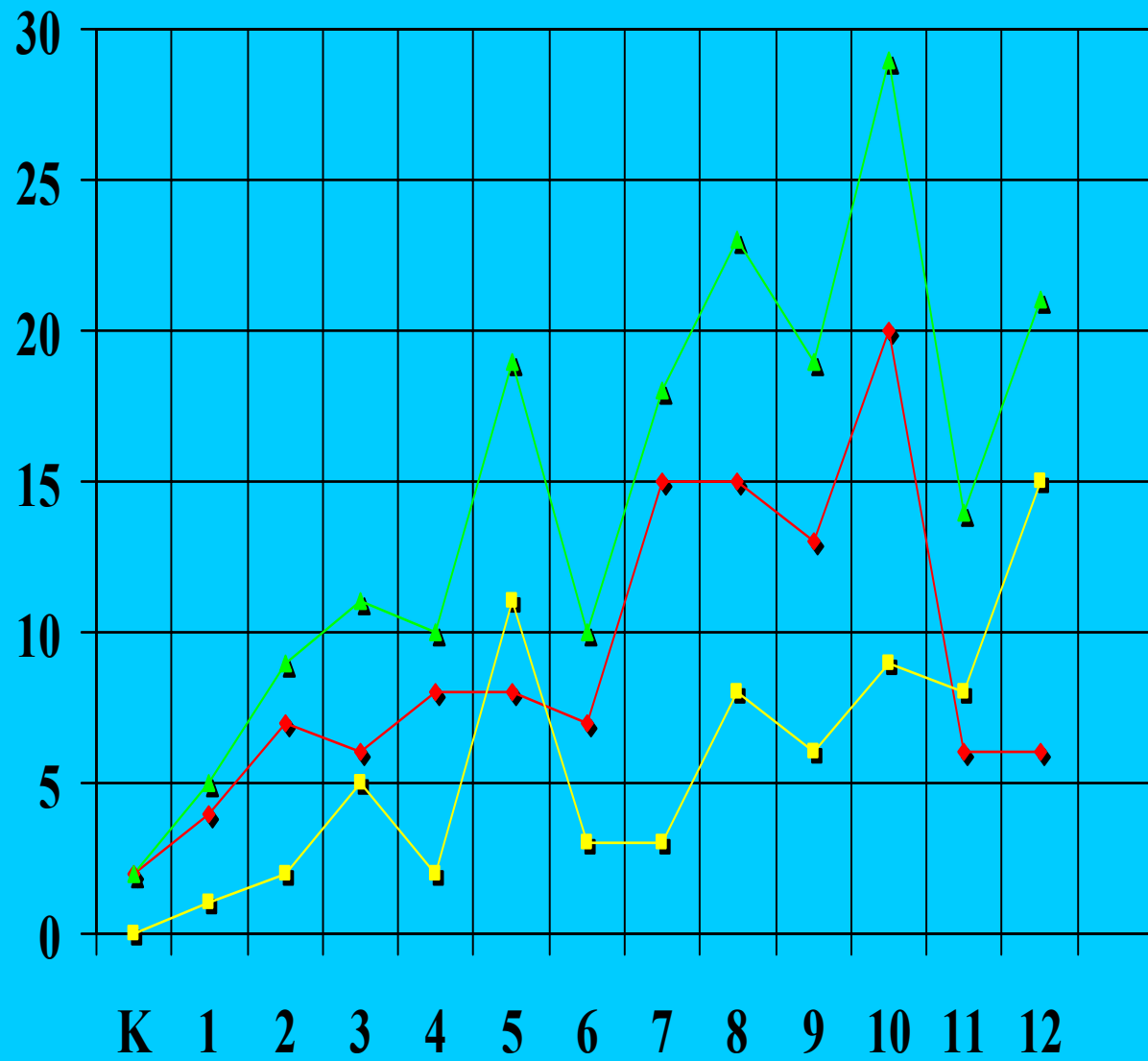
Advisory Commission required by state code. The Commission is comprised of the following:

- 3 Senators
- 5 Members of the House of Delegates
- 3 Citizen representatives
- 2 VSDB Superintendents
- 1 DOE Director of State Operated Programs

Number of Students by Grade Level

Grade	VSDB-S	VSDBM-H	Combined
K	2	0	2
1	4	1	5
2	7	2	9
3	6	5	11
4	8	2	10
5	8	11	19
6	7	3	10
7	15	3	18
8	15	8	23
9	13	6	19
10	20	9	29
11	6	8	14
12	6	15	21

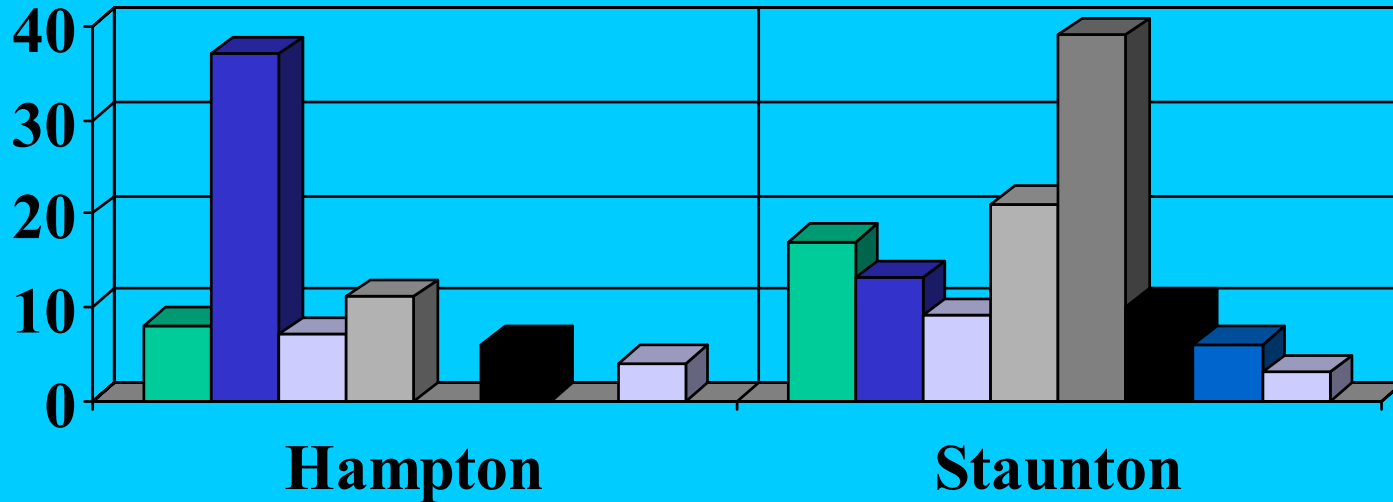
Grades K-5	56
Grades 6-8	51
Grades 9-12	83
Total All Grades	190



July 2, 2003



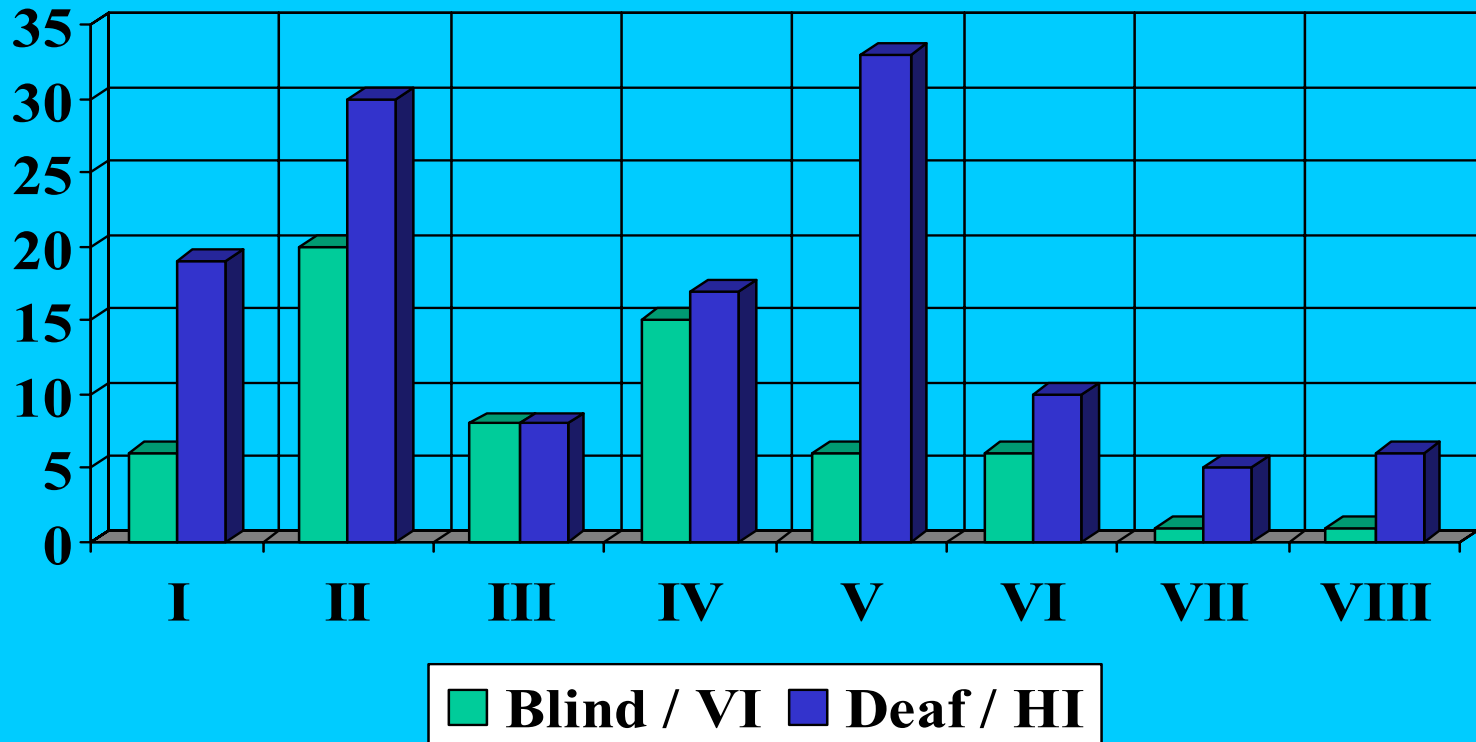
Student Placement by VSDB and Superintendent's Region



	Hampton	Staunton	Grand Total
I	8	17	25
II	37	13	50
III	7	9	16
IV	11	21	32
V	0	39	39
VI	6	10	16
VII	0	6	6
VIII	4	3	7
Grand Total	73	118	191

July 2, 2003

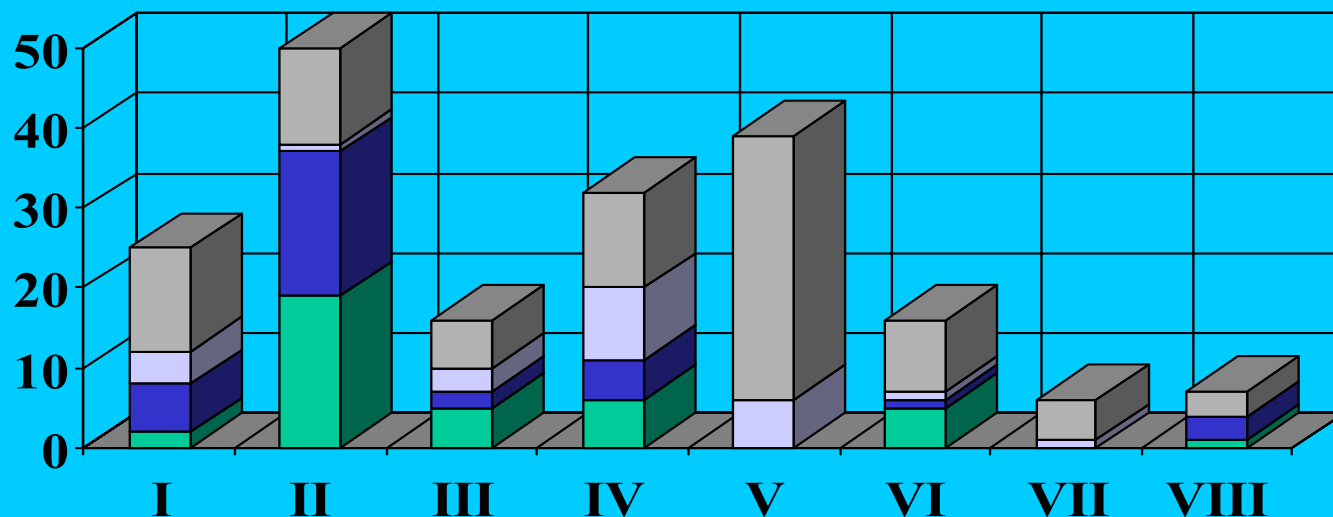
Student Placement by Superintendent's Region and Student Disability VSDBs Combined



Superintendent's Region	Blind / VI	Deaf / HI	Grand Total
I	6	19	25
II	20	30	50
III	8	8	16
IV	15	17	32
V	6	33	39
VI	6	10	16
VII	1	5	6
VIII	1	6	7
Grand Total	63	128	191

July 2, 2003

Student Placement by Superintendent's Region and Student Disability VSDB

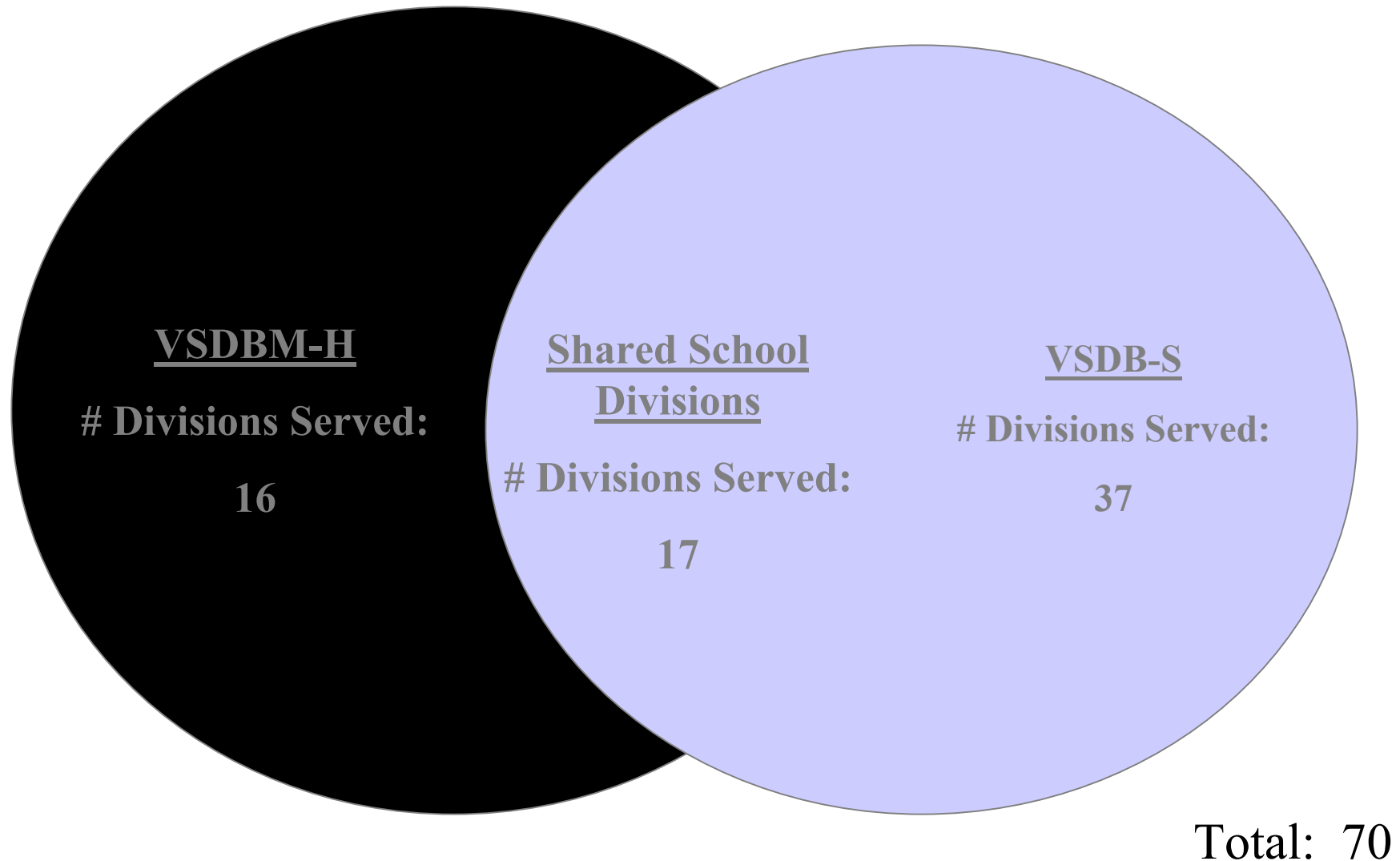


■ **Hampton Blind / VI**
■ **Hampton Deaf / HI**
■ **Staunton Blind / VI**
■ **Staunton Deaf / HI**

Hampton			
	Blind/VI	Deaf/HI	Grand Total
I	2	6	8
II	19	18	37
III	5	2	7
IV	6	5	11
V	0	0	0
VI	5	1	6
VII	0	0	0
VIII	1	3	4
Grand Total	38	35	73

Staunton			
Superintendent's Region	Blind/VI	Deaf/HI	Grand Total
I	4	13	17
II	1	12	13
III	3	6	9
IV	9	12	21
V	6	33	39
VI	1	9	10
VII	1	5	6
VIII	0	3	3
Grand Total	25	93	118

Number of School Divisions Served by VSDB's



July 2, 2003

VSDB

Placing School Divisions = 70

(Total School Divisions = 132)

#Students Served Locally	# Divisions Serving Blind/VI Locally	# Divisions Serving Deaf/HI Locally
5 and below	35 (50%)	20 (28%)
6-10	14 (20%)	16 (23%)
11-20	10 (14%)	17 (24%)
21+	11 (15%)	17 (24%)

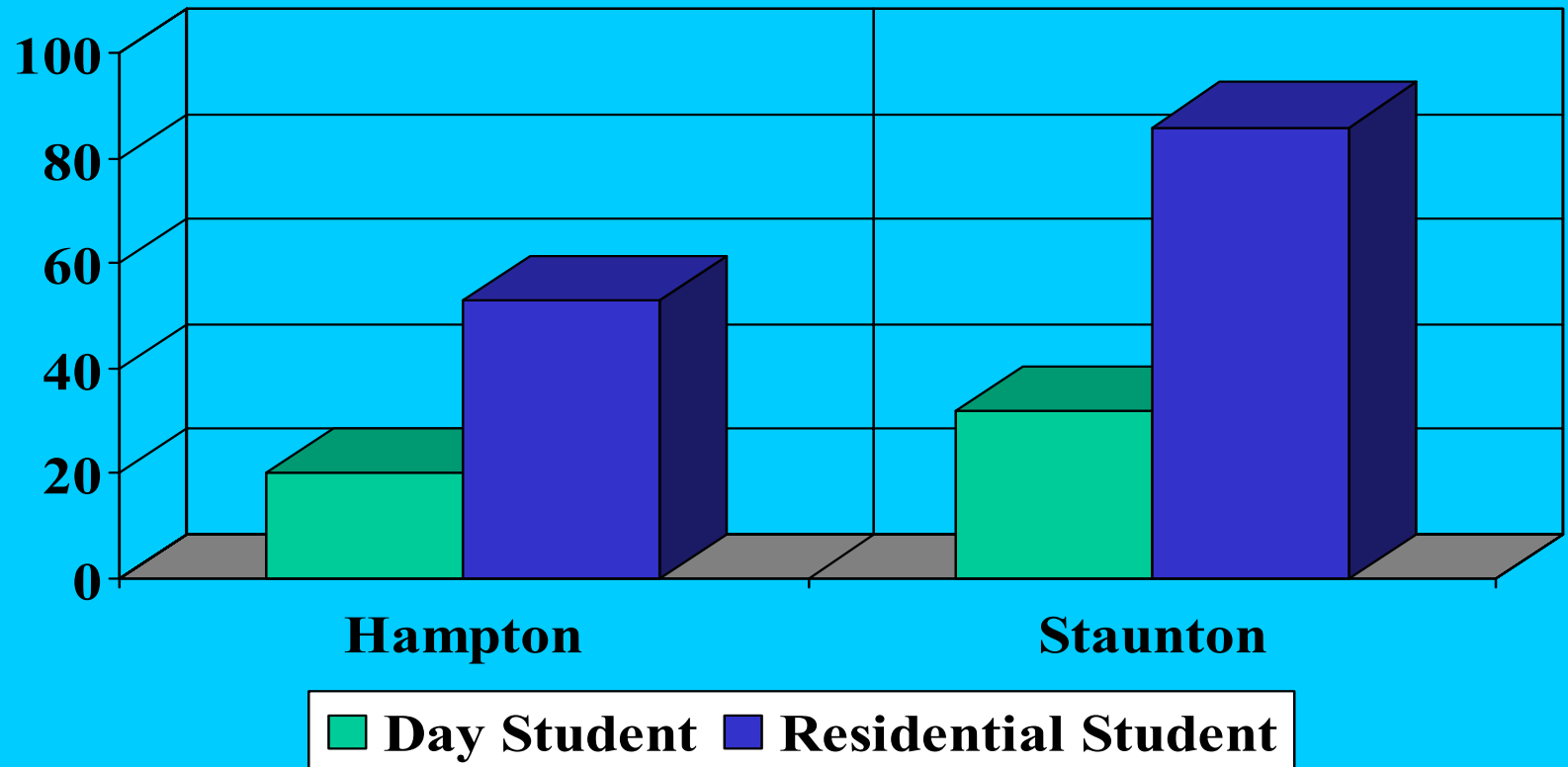
July 2, 2003

Factors for Placement at VSDB

- Lack of qualified teachers and resources
- Emersion (Deaf/HI - ASL)
- Cost of Needed Assistive Technology (Blind/VI)
- Transfer Students
- Complications related to ESL
- Parent Choice
- Behavior Issues
 - Cultural issues
 - Mismatch of student to program
 - Student lack of communication skills



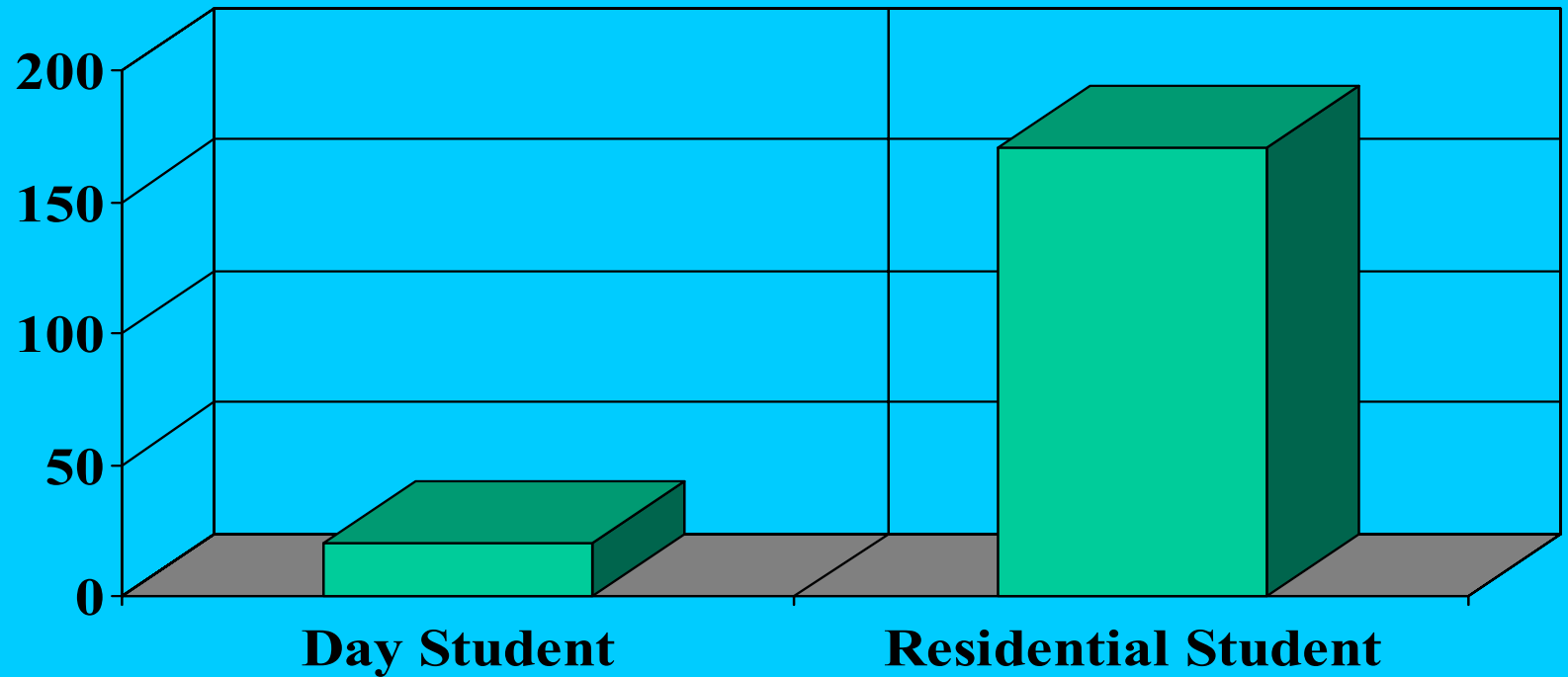
Student Placement by Program Status



	Hampton		Staunton		Total
Day Student	20	38.5%	32	61.5%	52
Residential Student	53	38.1%	86	61.9%	139
	73	38.2%	118	61.8%	191

July 2, 2003

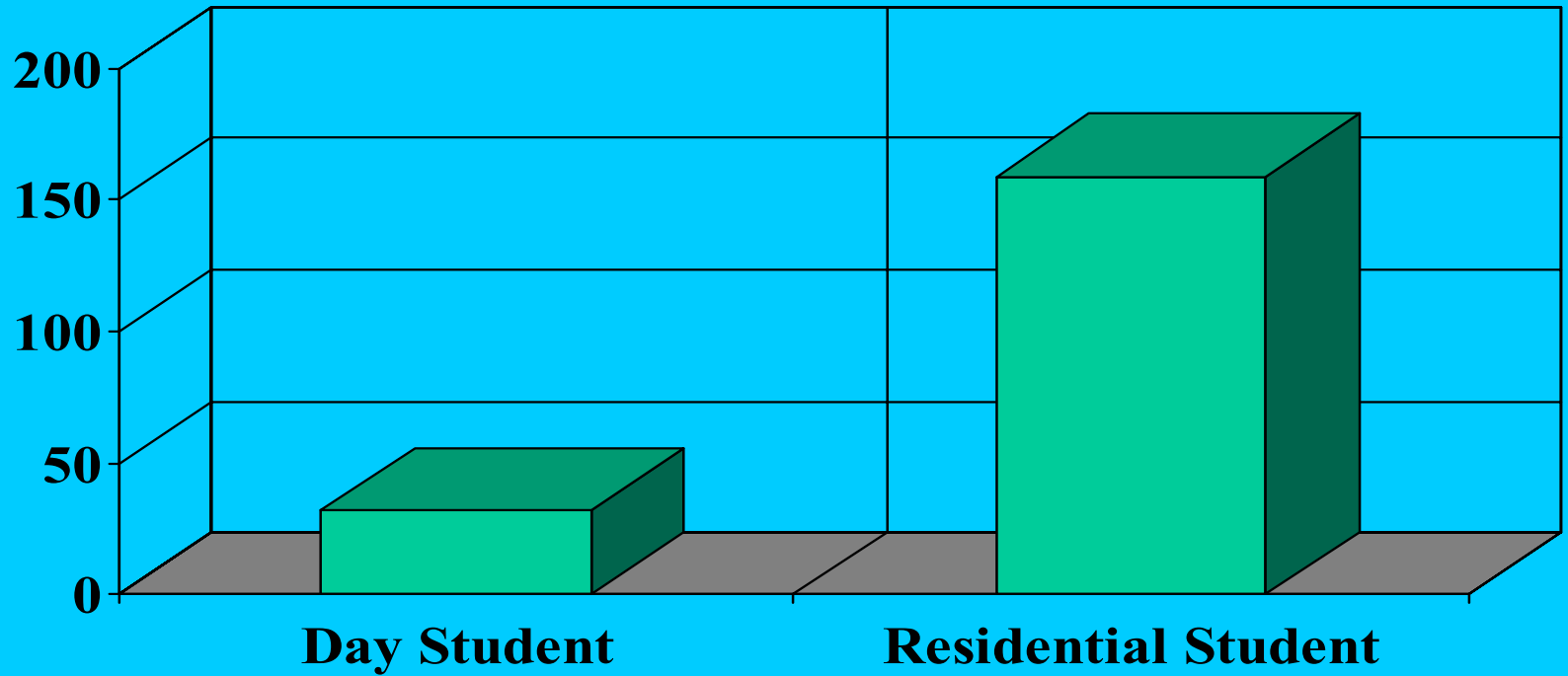
Student Placement by Program Status Combined VSDBM-H



	Hampton
Day Student	20
Residential Student	171
	191

July 2, 2003

Student Placement by Program Status Combined VSDB-S



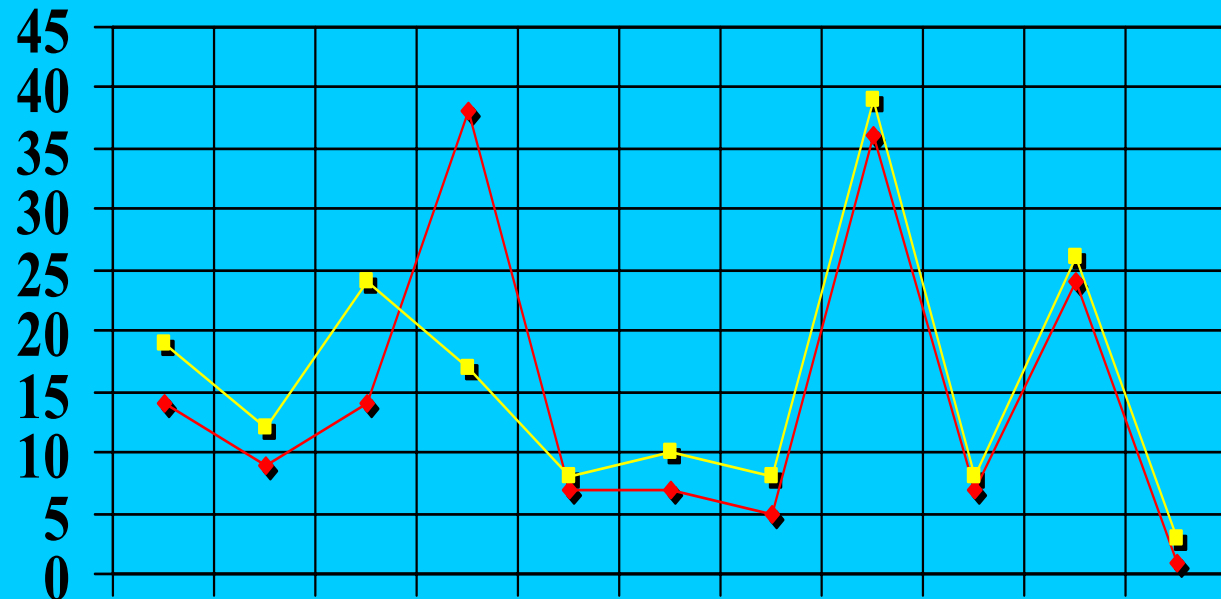
	Staunton
Day Student	32
Residential Student	159
	191

July 2, 2003

Number of Employees by Unit Function

School: Hampton	
Unit	Total
Administration	19
Buildings & Grounds	12
Classroom Assistants	24
Classroom Teachers	17
Food Services	8
Health Services	10
Housekeeping	8
Residential Educator	39
Security	8
Support Staff	26
Technology	3
Grand Total	174

School: Staunton	
Unit	Total
Administration	14
Buildings & Grounds	9
Classroom Assistants	14
Classroom Teachers	38
Food Services	7
Health Services	7
Housekeeping	5
Residential Educator	36
Security	7
Support Staff	24
Technology	1
Grand Total	162



Administration
 Buildings & Grounds
 Classroom Assistants
 Classroom Teachers
 Food Services
 Health Services
 Housekeeping
 Residential Educator
 Security
 Support Staff
 Technology

July 2, 2003

VSDB-S VSDBM-H



FUNDING

VSDB-S/VSDBM-H - Funding

The majority of school funding comes from state appropriation (See handout).

The majority of the schools' expenses are payroll, campus maintenance, capital projects and instructional materials.



FUNDING

VSDB-S/VSDBM-H – Funding

The DOE deducts annually from the placing school division's share for the education of pupils with disabilities, a sum equal to the actual local expenditure per pupil (ADM) in support of those students placed by the relevant local school division at either VSDB.

***Dedicated Boilers to the VSDB-S resulting
from closing the Correctional Center***

Best Energy Cost Option for Boilers

Construction Cost:	\$1,765,000
Annual Fuel Cost:	203,109
Annual O&M Cost:	97,200
25-yr Life Cycle Cost:	\$8.8 million

Lead Based Paint Abatement

VSDB-Staunton

- The Lead Based Paint Abatement Management Plan for the VSDB-S requires approximately \$336,000 for abatement of Level 4 and Level 5 Hazard Rankings.
- Cost analysis of Hazard Ranking Levels 1-3 was not conducted.
- A level 1 Hazard Ranking is one that needs no attention, rather monitoring for deterioration over time.
- Hazard Rankings of 3 and 4 require consideration of their accessibility to contact from people in addition to their potential for deterioration.



VSDB Foundation

The Virginia Schools for the Deaf and Blind Foundation, Inc. is an investment account and raises additional funds for the schools. The two schools are permitted to spend the interest from the account each year.

Licensure Status

The VSDBs are issued an operating license from the Department of Education. This operating license satisfies requirements of the Interdepartmental Regulations of Children's Residential Facilities.

These regulations address educational programs but the VSDBs are not in the school accountability program of the DOE.

Agency Status

All of the real estate and personal property of the two schools has been transferred to and under the control of the Board of Education.

The two schools function as two separate agencies and submit their budgets directly to the Office of Budget and Planning.

VSDB Staunton

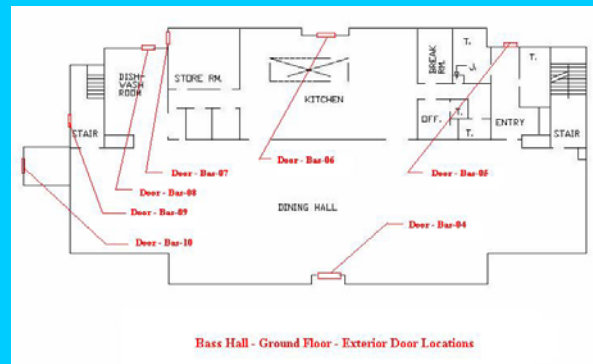
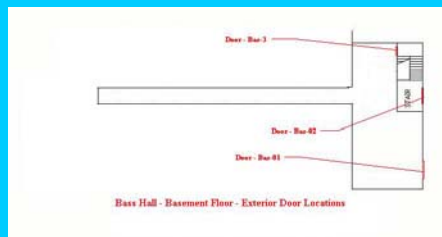
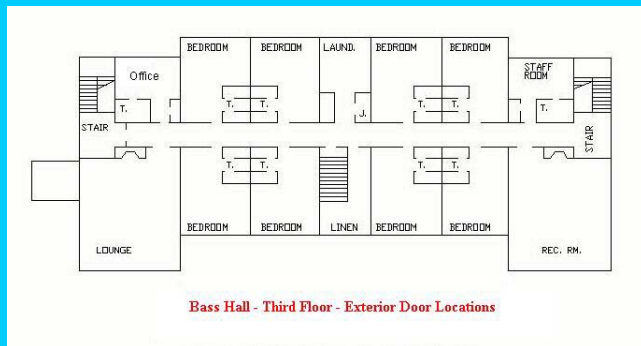
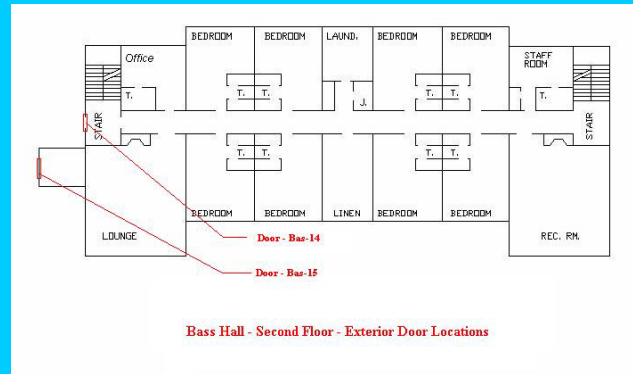
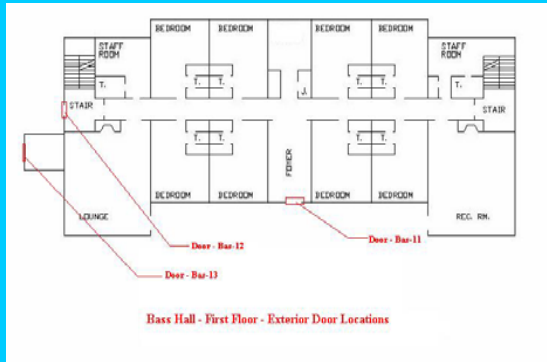
Building Descriptions



July 2, 2003

VSDB Staunton Bass Hall

Currently In-Use as Girl's (Deaf) Dormitory and Cafeteria



Details

- 7 Offices
- 24 Bedrooms
- 33 Bathrooms
- 3 Common Areas
- 3 Recreation Areas
- 1 Cafeteria
- 1 Kitchen
- 8 Utility Rooms

TOTAL ROOMS: 80

Condition: Good

July 2, 2003

VSDB Staunton Battle Hall

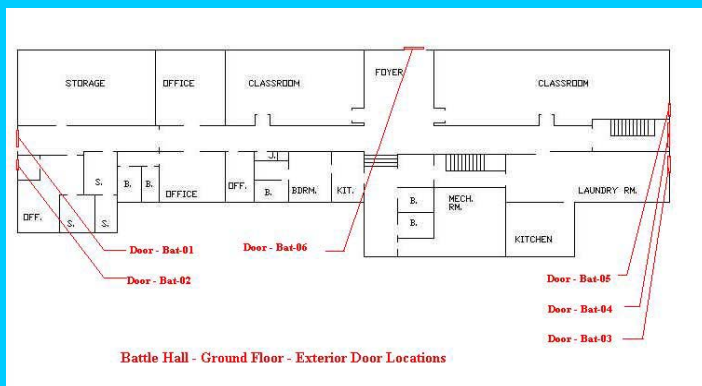
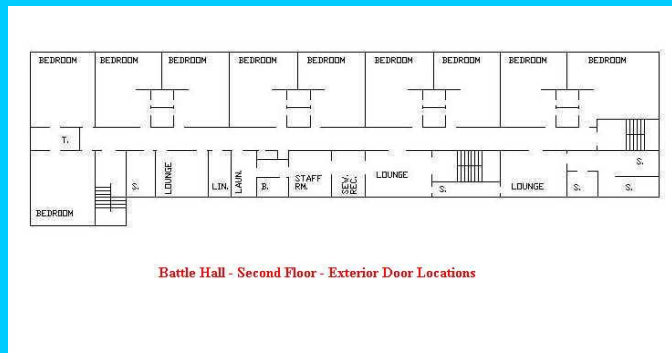
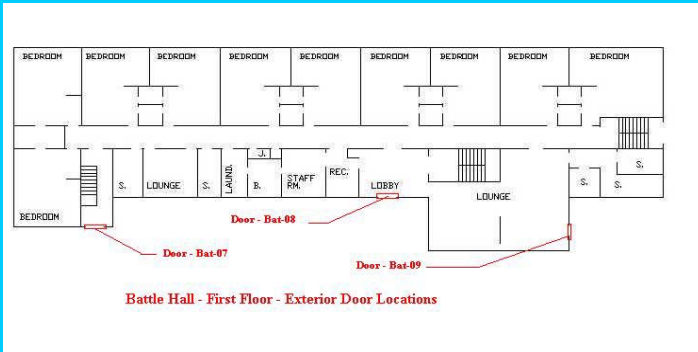
Currently In-Use as Dormitory Girls & Boys (Blind)

Details

- 6 Offices
- 21 Bedrooms
- 27 Bathrooms
- 4 Common Areas
- 2 Classrooms
- 2 Kitchen
- 18 Utility Rooms

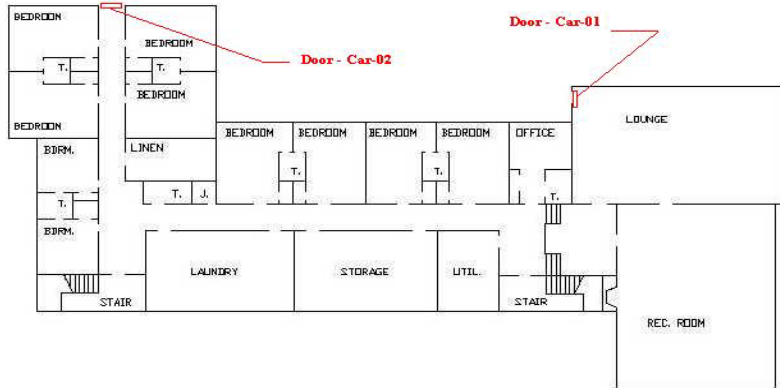
TOTAL ROOMS: 80

Condition: Good. Current renovations include lighting, asbestos ceiling tile replacement and installation of sprinkler system.

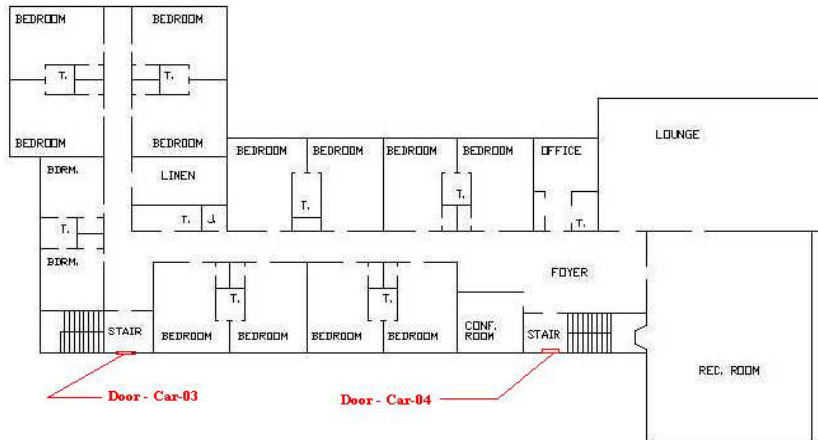


VSDB Staunton Carter Hall

Currently In-Use as Boy's (Deaf) Middle & High Dormitory



Carter Hall - Ground Floor/First Floor - Exterior Door Locations



Carter Hall - Second Floor - Exterior Door Locations

Details

- 2 Offices
- 24 Bedrooms
- 16 Bathrooms
- 4 Common Areas
- 2 Recreation Areas
- 4 Utility Rooms

TOTAL ROOMS: 52

Condition: Good

VSDB Staunton Harrison Hall

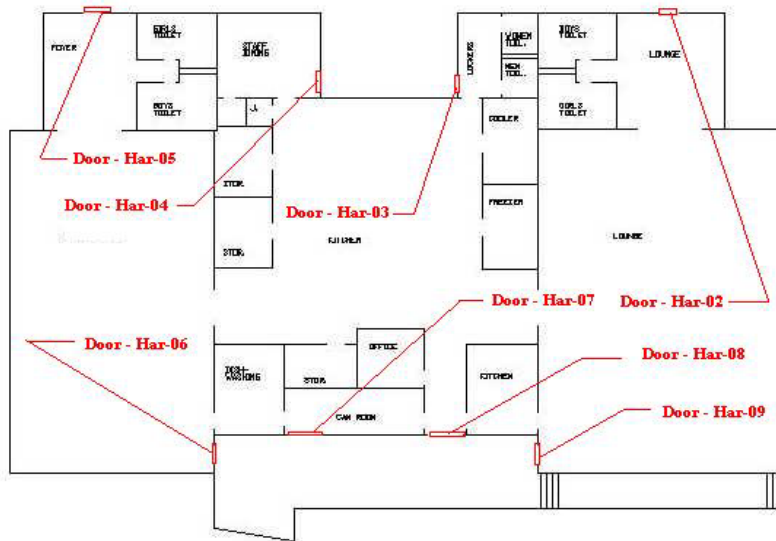
Currently In-Use as Student Center, Art, Computer Lab

Details

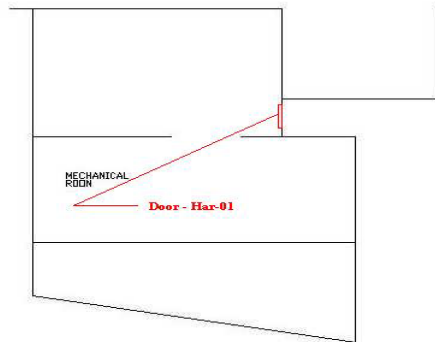
- 1 Office
- 1 Computer Lab
- 6 Bathrooms
- 2 Recreation Areas
- 1 Kitchen
- 8 Utility Rooms

TOTAL ROOMS: 19

Condition: Excellent



Harrison Hall - First Floor - Exterior Door Locations



Harrison Hall - Ground Floor - Exterior Door Locations

VSDB Staunton Healy Hall

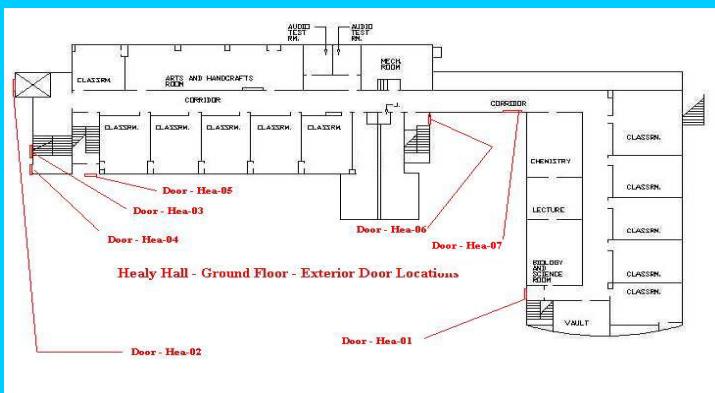
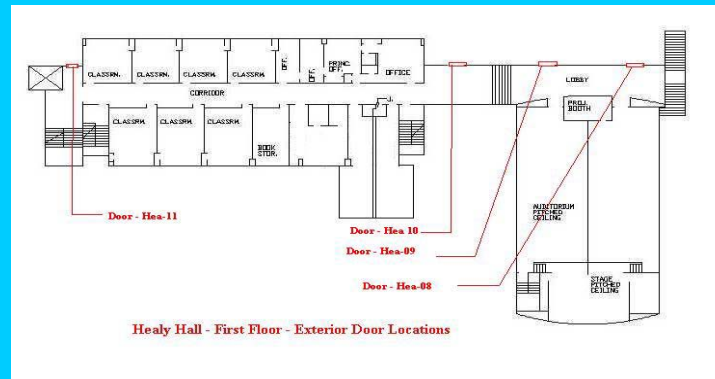
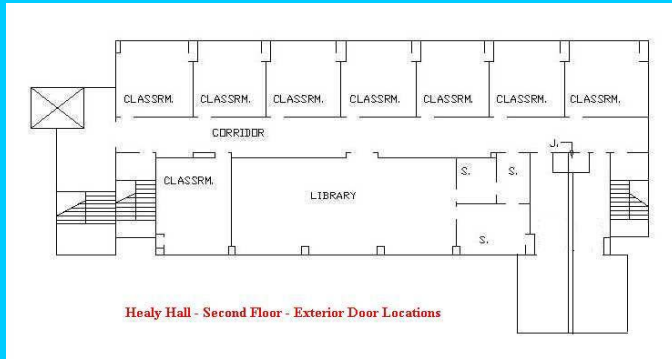
Currently In-Use as High School (Deaf) and Support Staff Offices

Details

- 5 Offices
- 24 Classrooms
- 6 Bathrooms
- 4 Labs
- 1 Auditorium
- 1 Library
- 4 Utility Rooms

TOTAL ROOMS: 45

Condition: Good.
Classrooms are too small.
Wheelchairs are not comfortable. Needs painting, roof work.



VSDB Staunton Main Hall

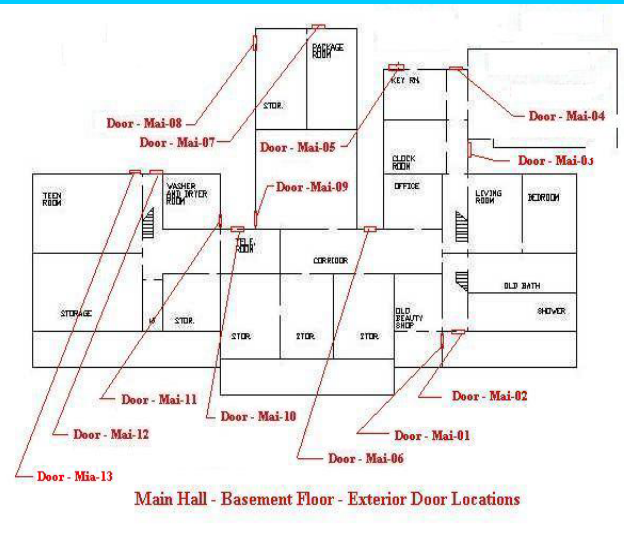
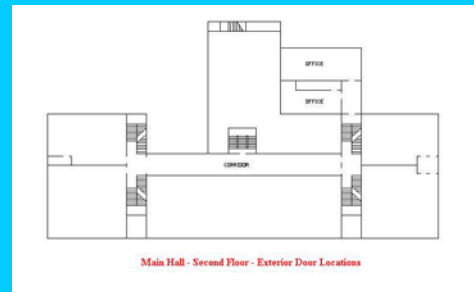
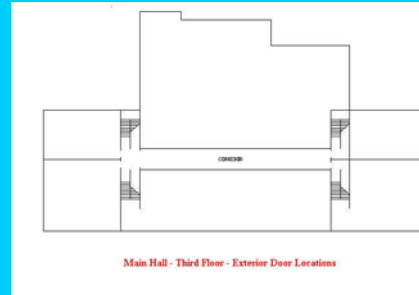
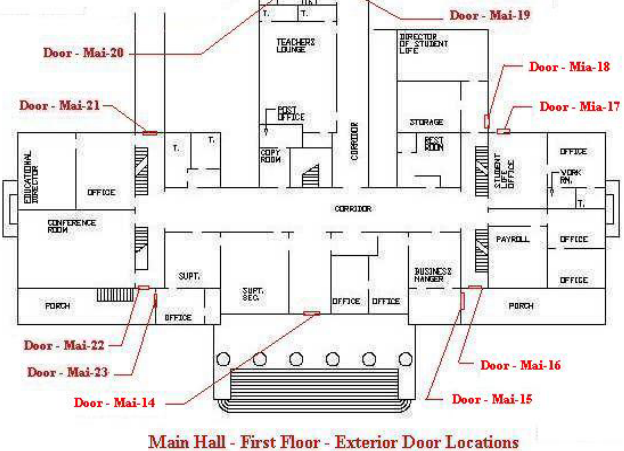
Currently In-Use as Administrative Offices

Details

- 18 Offices
- 8 Bathrooms
- 3 Common Areas
- 15 Utility Rooms

TOTAL ROOMS: 44

Condition: Fair



The top two floors of Main Hall are viable space with significant improvements. Square footage for each of those floors is equivalent to that of the first floor. Currently under lead-based abatement project.

VSDB Staunton Peery Hall

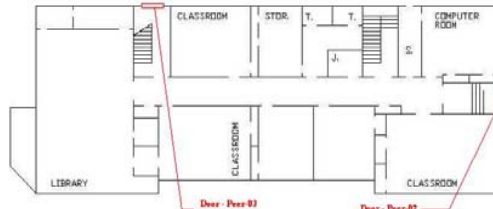
Currently In-Use as Blind Education Department

Details

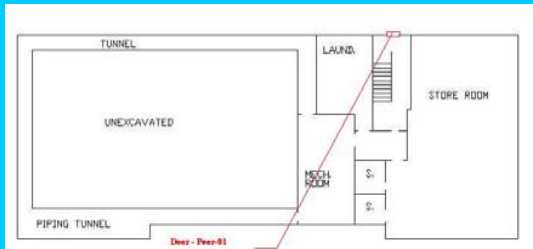
- 3 Offices
- 3 Labs
- 4 Bathrooms
- 4 Classrooms
- 2 Common Areas
- 2 Libraries
- 31 Utility Rooms

TOTAL ROOMS: 49

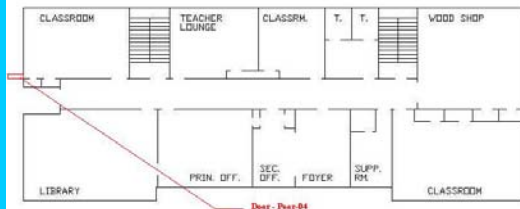
Condition: Fair. Currently assigned emergency funding for lead-based paint abatement. Project in progress.



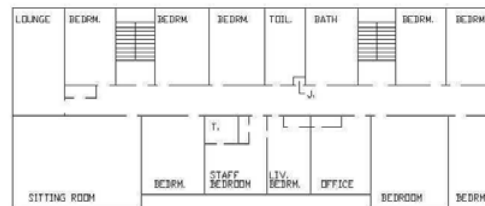
Peery Hall - Ground Floor - Exterior Door Locations



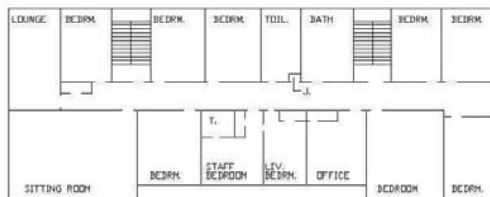
Peery Hall - Basement Floor - Exterior Door Locations



Peery Hall - First Floor - Exterior Door Locations



Peery Hall - Third Floor - Exterior Door Locations



Peery Hall - Second Floor - Exterior Door Locations

NOTE: The 2nd and 3rd floors of Peery Hall recently received improvements.

July 2, 2003

VSDB Staunton Price Hall

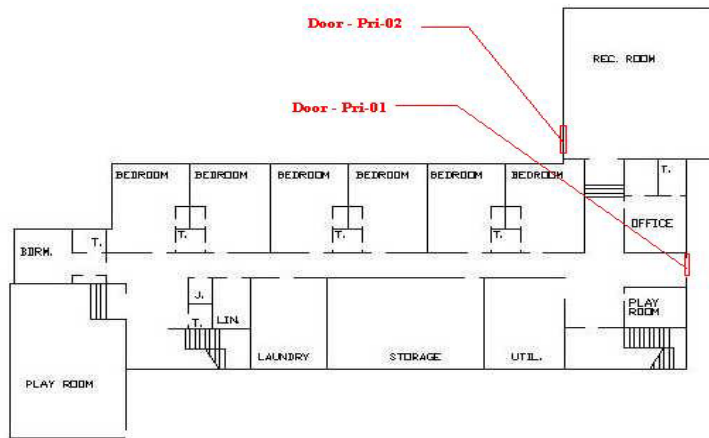
Currently In-Use as Boys (Deaf) Dormitory - Elementary

Details

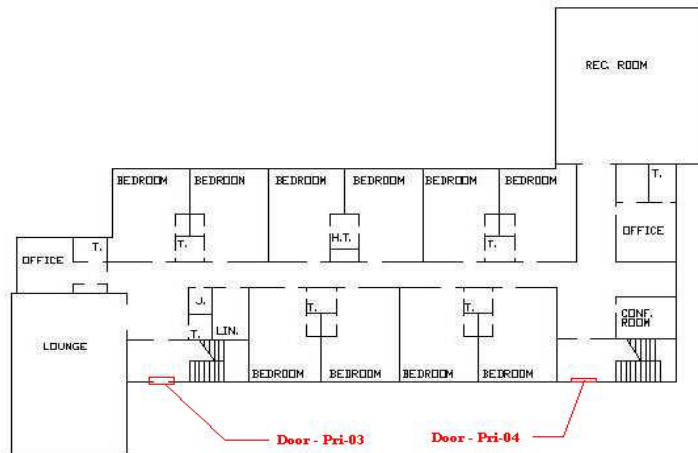
- 3 Offices
- 17 Bedrooms
- 13 Bathrooms
- 1 Common Areas
- 4 Recreation Areas
- 5 Utility Rooms

TOTAL ROOMS: 43

Condition: Excellent



Price Hall - Ground/First Floor - Exterior Door Locations



Price Hall - Second Floor - Exterior Door Locations

VSDB Staunton Strader Hall

Currently In-Use as Elementary & Middle Deaf Education

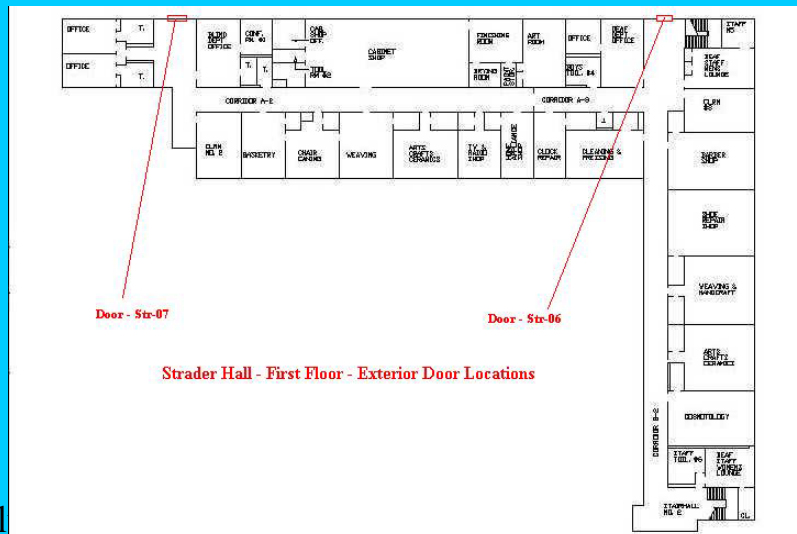
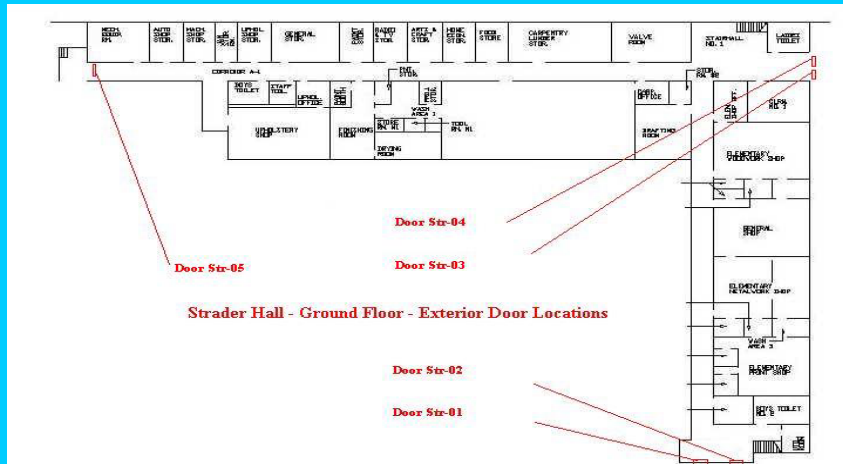
Also Vocational, Art for All

Details

- 5 Offices
- 20 Classrooms
- 9 Bathrooms
- 1 Common Areas
- 2 Labs
- 19 Utility Rooms

TOTAL ROOMS: 56

Condition: Excellent



VSDB Staunton Swanson Hall

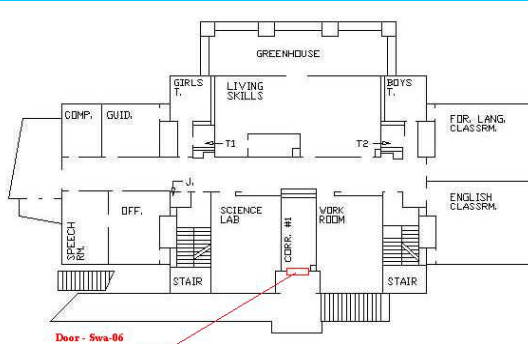
Currently In-Use for Blind Education

Details

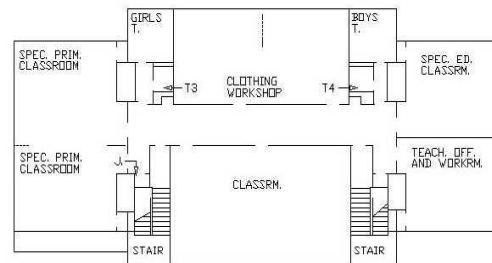
- 3 Offices
- 9 Classrooms
- 4 Bathrooms
- 2 Common Areas
- 1 Gymnasium
- 1 Weight Room
- 1 Locker Room
- 2 Utility Rooms

TOTAL ROOMS: 23

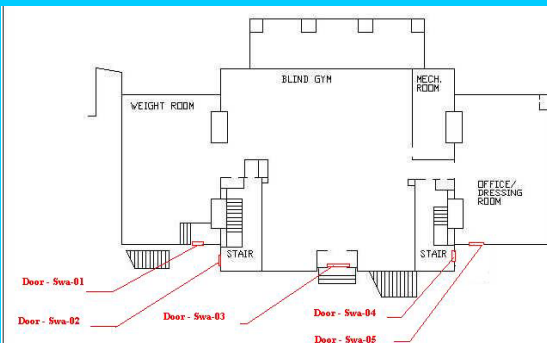
Condition: Fair.
Currently under
emergency funding
project.



Swanson Hall - First Floor - Exterior Door Locations



Swanson Hall - Second Floor - Exterior Door Locations



Swanson Hall - Basement Floor - Exterior Door Locations

Bradford Hall

Currently Leased by Hampton City Schools & In-Use by VSDBM-H



Details

- VSDBM-H
 - 1 Auditorium
 - 1 Office
 - 1 Audiology Clinic
- Hampton City Schools
 - 24 Classrooms
 - 1 Cafeteria (eating only)
 - 11 Offices
 - 1 Nurse's Office

TOTAL ROOMS: 40

Condition: Good

July 2, 2003

Butler Hall

Currently In-Use as Education



Details

- 1 Conference Room
- 6 Offices
- 2 Classrooms
- 2 Great Rooms

TOTAL ROOMS: 11

- Condition: Good

July 2, 2003

Jones Hall

Currently In-Use as Administration & Health Services



Details

- Administration Side (Left)
 - 2 Conference Rooms
 - 16 Offices
- Health Services (Right)
 - 2 Treatment Rooms
 - 9 Offices
 - 4 Bedrooms

TOTAL ROOMS: 33

- Condition: Good

July 2, 2003

Palmer Hall

Currently In Use as Educational Programs



Details

- 19 Classrooms
- 1 Library
- 9 Offices
- 1 Meeting Room
- 2 Teacher Lounges

TOTAL ROOMS: 32

Condition: Good

July 2, 2003

Price Hall

Currently In-Use as Boys Dorms



Details

- 31 bedrooms

TOTAL ROOMS:

Condition: Good

July 2, 2003

Ritter Hall

Currently In-Use as Girls Dorm



Details

- 29 bedrooms

TOTAL ROOMS:

Condition: Good

July 2, 2003

William Whitehead Hall

Currently In-Use as Head Start Program Office of Human Affairs- City of Hampton



Details

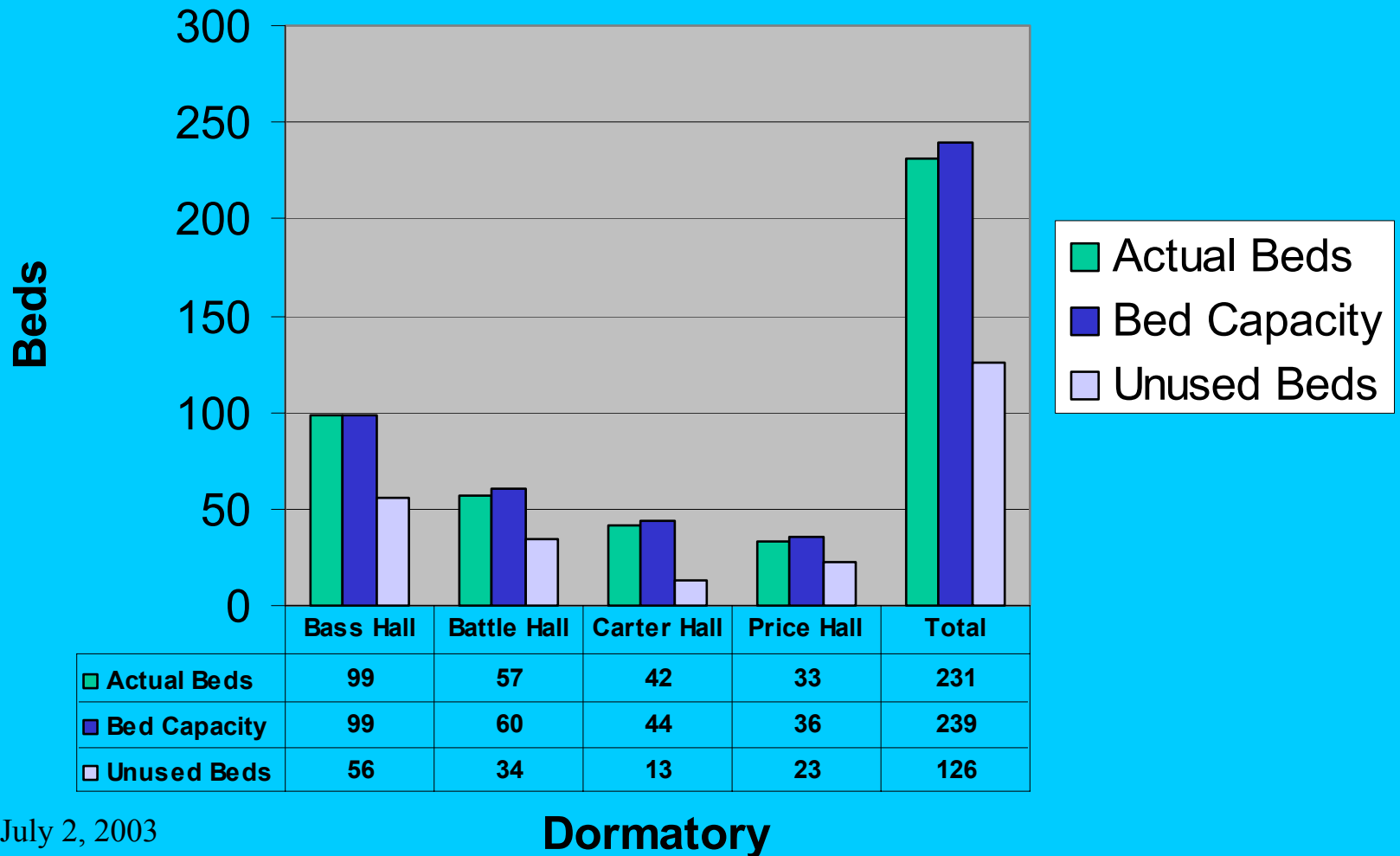
- 10 Classrooms
- 1 Nurse's Office
- 1 Conference Room
- 1 Kitchenette
- 2 Offices

TOTAL ROOMS: 15

Condition: Good

July 2, 2003

Bedcount of Currently Used Dormitories VSDB Staunton



July 2, 2003